



ANNUAL REPORT 2014

MISSION

North Tyler Day Nursery provides quality and affordable learning experiences for pre-school children in the area of Education, Life Skills and Social Interaction

Board of Directors

Officers

Jim Wooldridge
President

Thorndike Lewis
Vice President

Michael Hubbard
Treasurer

Melba Wilson
Secretary

Sandra Allen
Asst. Secretary

Committee Chairs

Michael Hubbard
Finance

David Godwin
Governance

Alma Monsivais
Development

General Members

Michael Christopher
Bobby Garmon
Jo Ann Hampton
Cheryl Simpson
Jan Winn

Member Advisor

Charles Booker
Melvin Brewer
Betty Edwards
Lavern Madlock
Ella Perry
Pearl Wells

Executive Director

Sonja Watson

75th Anniversary Celebration

In September North Tyler Day Nursery celebrated its 75th Anniversary. The event honored Mary John Spence with the "Investing in the Future" award. Peaches & Louis Owen were the "Presenting Sponsor" and the Robert M. Rogers Foundation was the "Luncheon Sponsor". The event raised over \$60,000 for the operations of the daycare and we had the largest turnout ever.

Our Children and Programs

We started the year with 45 children in 3 classrooms and finished the year with 68 children in 4 classrooms. In the fall we started picking up children for our after-school program. New furniture was purchased for the additional classroom and some to replace older furniture.

Staff and Board Changes

In July Ms. Betty Edwards retired after 17 years as the Executive Director and she is now one of our Member Advisors. Sonja Watson is our new Executive Director and she had just retired from the Tyler ISD Head Start program where she was the "Early Childhood Education Coordinator". One of our long time board members Dr. Bobby Stinson passed during the year. Because of the growth we have hired 3 new teachers and a driver for the after-school program.

Needs

- 4 more security doors
- Security Cameras
- Wireless Internet System
- Volunteers for the Healthy Living Garden

Financial Information

Year ending 12/31/2014

Income

Parent Fees	77,261
Fundraising	58,682
Contributions	4,071
Grants	84,500
United Way	34,544
Government Programs	47,365
Civic Organizations	1,129
Other	<u>137</u>
Total	\$307,689

Expenses

Program (76.3%)	226,487
Administration (13.8%)	40,976
Fundraising (9.8%)	<u>29,162</u>
Total	\$296,625

Assets

Assets at start of year	121,549
Assets at end of year	135,334
Increase in assets	\$13,785